# 2017 Annual Report to the School Community



School Name: Panton Hill Primary School

School Number: 1134



- All teachers at the school meet the registration requirements of the Victorian Institute of Teaching (<u>www.vit.vic.edu.au</u>)
- The school meets prescribed minimum standards for registration as regulated by the Victorian Regulation and Qualifications Authority (VRQA) in accordance with the Education and Training Reform (ETR) Act 2006. This includes schools granted an exemption by the VRQA until 31 December 2017 from the minimum standards for student enrolment numbers and/or curriculum framework for school language program
- The school is compliant with the Child Safe Standards prescribed in Ministerial Order No. 870 – Child Safe Standards, Managing Risk of Child Abuse in School

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Signed 27 March 2018 at 10:13 AM by Kylie Richards (Principal)

- All teachers employed or engaged by the school council meet the registration requirements of the Victorian Institute of Teaching
- To the extent that the school council is responsible, the school meets prescribed minimum standards for registration as regulated by the Victorian Regulation and Qualifications Authority (VRQA) in accordance with the Education and Training Reform (ETR) Act 2006. This includes schools granted an exemption by the VRQA until 31 December 2017 from the minimum standards for student enrolment numbers and/or curriculum framework for school language program.
- To the extent that the school council is responsible, the school is compliant with the Child Safe Standards prescribed in Ministerial Order No. 870 Child Safe Standards, Managing Risk of Child Abuse in School.

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Signed 17 April 2018 at 05:21 PM by Jason Ditcham (School Council President)



Education and Training





### **About Our School**

### School Context

**SCHOOL MISSION:** As a learning community Panton Hill Primary School provides a challenging, positive and safe environment in which all children can reach their full potential.

**SCHOOL VISION:** To provide a learning environment where students are encouraged to strive for excellence and are actively and positively engaged in quality learning experiences in a safe, suitable and secure setting.

SCHOOL'S VALUES: the PHPS values are respect, honesty, determination, enthusiasm and cooperation.

Panton Hill Primary School is set in a semi-rural area, 33 kilometres north east of Melbourne. Enrolments over the last twenty years have ranged from 98 – 147 with the 2017 enrolment of 116 and 8 full time teaching staff (including Principal) being within the usual range. Panton Hill Primary School has a Student Family Occupation Index of 0.3720, a Student Family Occupation and Education Index of 0.3033, a very high stability rating and a very low percentage of students from a background other than English. In 2017 approximately 7% of families were eligible for the Camp, Sport and Excursion Fund (CSEF). Our school has strong community links and values parent input and support.

Framework for Improving Student Outcomes (FISO)

In 2017 the initiatives Panton Hill Primary School chose to focus on were: Curriculum planning and assessment and empowering students and building school pride. The key improvement strategies for Curriculum planning and assessment included developing consistent models of teaching for reading and mathematics. A scope and sequence document was developed for both writing and mathematics. Staff continued to use VCOP assessment documents, involving students in goal making. In maths, staff are consistently using the whole part whole method of. The key improvement strategy under empowering students and building school pride included continuing with circle time in all classrooms and continuing with the leadership roles throughout the school. A mentoring program was implemented in the grade 5/6 grades. The Bounce Back program is being used throughout the school and all staff were trained in Restorative Practices. There was a strong focus on communication with the redesign of the website and the introduction of the skoolbag app as a means to stay in touch with the community.

### Achievement

2017 NAPLAN results for Year 3 were similar in Reading and higher in Numeracy to the matched school comparison. It was higher than the matched school comparisons for the 4-year average in Numeracy and similar for Reading.

2017 NAPLAN results for Year 5 Reading were similar in matched cohort and 4-year average. This is an improvement on 2016 results. In Grade 5 numeracy results were higher than the matched school comparisons and the 4-year average

The school provided Reading Recovery and a differentiated curriculum to target the specific learning needs of identified at risk children across the school.

Additional data provided by online testing is being used to more effectively monitor student achievement and better inform teaching. Staff participated in appropriate professional learning at NESST, Network and Regional level to build their capacity and understanding of explicit and differentiated teaching and learning practices.

### Engagement

Student attendance is slightly lower for both 2017 and –year average when compared with all Victorian Government schools, yet similar when compared against like schools. Extended family holidays during school time are discouraged but have become more frequent in recent years. All absences are recorded correctly for any further investigation. We also have several students with health problems that impact on their attendance and affect data in our small cohort.

All year levels recorded 90% attendance or higher, with 95% or above for Year 2 and Year 6. Students like to come to school and the school is generally well supported by parents.



As per the Student Engagement Guidelines strategies have been put in place to improve student voice and feedback. Leadership roles such as School Captains, Vice Captains and Junior School Council positions are valued. Programs such as the NESST Schools'Leadership Days are aimed at all Yr6 students. Monitor roles also encourage responsibility in our students at all grade levels. We have an active Junior School Council with students from Grade 2-6.

Teachers have been focussing on student input before they plan for the coming units of work, which has had a positive impact on the feeling of student agency.

### Wellbeing

Panton Hill Primary School has a well-established positive relationship with the local kindergarten. To continually improve the K-P transition programs, a survey is given to new prep parents each year. A highlight of the program is the Storytime sessions in terms 2 and 3. Four gradually lengthening K to P Transition sessions are held in 4<sup>th</sup> term including meeting buddies and a lunch.

The school continues to work hard to improve transition as students move from junior to middle and then to senior levels / areas.

Year 6 students have a Transition Program conducted by the upper school teachers, and are informally surveyed about their transition to the various secondary colleges. Past students become part of the year 6 -7 transition programs, sharing their experiences.

The student attitudes to school survey completed annually by grade 5/6 students measures aspects such as connectedness to school and student perceptions of safety. The results for PHPS in 2017 in students sense of connectedness showed we were similar to the matched school comparisons. In the school comparison for management of bullying our school was higher.

As a school community we continue to implement programs that develop independent, confident students, well prepared for future changes and transitions.

For more detailed information regarding our school please visit our website at [enter web address here]



The Government School Performance Summary provides an overview of how this school is contributing to the objectives of the Education State and how it compares to other Victorian Government schools.

All schools work in partnership with their school community to improve outcomes for children and young people. Sharing this information with parents and the wider school community helps to support community engagement in student learning, a key priority of the Framework for Improving Student Outcomes.

Members of the community can contact the school for an accessible version of these data tables if required.

Key: Range of results for the middle 60% of Victorian Government Primary So Results for this school:  Median of all Victorian Government Primary S	:hools: <mark></mark> ichools: ◆
School Profile	
Enrolment Profile A total of 116 students were enrolled at this school in 2017, 65 0 percent were EAL (English as an Additional Language) stud students.	5 female and 51 male. lents and 0 percent ATSI (Aboriginal and Torres Strait Islander)
Overall Socio-Economic Profile Based on the school's Student Family Occupation and Education index which takes into account parents' occupations and education.	low low-mid mid high
Parent Satisfaction Summary Measures the percent endorsement by parents on their school satisfaction level, as reported in the annual <i>Parent</i> <i>Opinion Survey</i> . The percent endorsement indicates the percent of positive responses (agree or strongly agree).	0 100
School Staff Survey Measures the percent endorsement by staff on School Climate, as reported in the annual <i>School Staff Survey</i> . The percent endorsement indicates the percent of positive responses (agree or strongly agree). Data is suppressed for schools with three or less respondents to the survey for confidentiality reasons.	0 100



Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: Median of all Victorian Government Primary Schools:						
Achievement	Student Outcomes	School Comparison				
Teacher Judgement of student achievement         Percentage of students in Years Prep to 6 working at or above age expected standards in:         • English         • Mathematics         For further details refer to How to read the Annual Report.	Results: English	iniar				



Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: ● Median of all Victorian Government Primary Schools: ◆						
Achievement	Student Outcomes	School Comparison				
NAPLAN Year 3 The percentage of students in the top 3 bands of testing in NAPLAN at Year 3.	Results: Reading	Similar				
Year 3 assessments are reported on a scale from Bands 1 - 6.	Results: Reading (4-year average)	Similar				
	Results: Numeracy	Similar				
	Results: Numeracy (4-year average)	Higher				
NAPLAN Year 5 The percentage of students in the top 3 bands of testing in NAPLAN at Year 5.	Results: Reading	Similar				
Year 5 assessments are reported on a scale from Bands 3 - 8.	Results: Reading (4-year average)	Similar				
	Results: Numeracy	Higher				
	Results: Numeracy (4-year average)	Higher				



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Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: • Median of all Victorian Government Primary Schools:

Achievement	Student Outcomes	School Comparison
NAPLAN Learning Gain Year 3 - Year 5 Learning gain of students from Year 3 to Year 5 in the following domains: Reading, Numeracy, Writing, Spelling and Grammar and Punctuation. NAPLAN learning gain is determined by comparing a student's current year result to the results of all 'similar' Victorian students (i.e. students in all sectors in the same year level who had the same score two years prior). If the current year result is in the Top 25 percent, their gain level is categorised as 'High'. Middle 50 percent, is 'Medium'. Bottom 25 percent, is 'Low'.	Reading         92 %       8 %         Medium       High         Numeracy       50 %       50 %         Medium       High       Writing         & %       67 %       25 %         Low       Medium       High         17 %       50 %       33 %         Low       Medium       High         Grammar and Punctuation       8 %       50 %       42 %         Low       Medium       High	NAPLAN Learning Gain does not require a School Comparison.



Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school:  Median of all Victorian Government Primary Schools:								
Engagement	Student Outcomes					School Comparison		
<ul> <li>Average Number of Student Absence Days</li> <li>Average days absent per full time equivalent (FTE) student per year. Common reasons for non-attendance include illness and extended family holidays.</li> <li>Absence from school can impact on students' learning</li> <li>School Comparison A school comparison rating of 'Higher' indicates this school records 'less' absences than expected, given the background characteristics of students. A rating of 'Lower' indicates this school records 'more' absences than expected.</li> </ul>	Result o Few ab Result	s: 2017 Sences - s: 2014 Sences -	- 2017	(4-yea	r avera	age) <sub>50</sub>	Similar Similar	
Average 2017 attendance rate by year level:	Prep Yr	Yr2	Yr3	Yr4	Yr5	Yr6		
	94 % 90 9	% 96 %	93 %	93 %	93 %	95 %		



Key: Range of results for the middle 60% of Victorian Government Primary Schools: Results for this school: O Median of all Victorian Government Primary Schools:

Results for this school: Median of all Vict	Student Outcomes	School Comparison
Students Attitudes to School - Sense of Connectedness Measures the percent endorsement on Sense of Connectedness factor, as reported in the <i>Attitudes to School Survey</i> completed annually by Victorian Government school students in Years 4 to 12. The percent endorsement indicates the percent of positive responses (agree or strongly agree).	0 Results: 2017	Similar
Students Attitudes to School - Management of Bullying Measures the percent endorsement on Management of Bullying factor, as reported in the <i>Attitudes to School Survey</i> completed annually by Victorian Government school students in Years 4 to 12. The percent endorsement indicates the percent of positive responses (agree or strongly agree).	0 Results: 2017	Higher





# How to read the Annual Report

### What does the About Our School section refer to?

The About Our School page provides a brief background on the school, an outline of the school's performance over the year and plans for the future.

The 'School Context' describes the school's vision, values and purpose. Details include the school's geographic location, size and structure, social characteristics, enrolment characteristics and special programs.

The 'Framework for Improving Student Outcomes (FISO)' section includes the improvement initiatives the school has selected and the progress they have made towards achieving them.

# What does the *Performance Summary* section of this report refer to?

The Performance Summary reports on data in three key areas:

#### Achievement

- student achievements in:
  - English and Mathematics for National Literacy and Numeracy tests (NAPLAN)
  - English and Mathematics for teacher judgements against the curriculum
  - all subjects for Victorian Certificate of Education (VCE) examinations (secondary schools)

### Engagement

- student attendance and engagement at school
  - how many students leaving school go on to further studies or full-time work (secondary, P-12 and specialist schools)

### Wellbeing

- Attitudes to School Survey (ATOSS)
  - Sense of connectedness
  - Management of Bullying

Results are displayed for the latest year, as well as the average of the last four years (where available).



#### What does School Comparison refer to?

The School Comparison is a way of comparing this school's performance to similar schools in Victoria.

The comparison measure takes into account the school's academic intake, the socio-economic background of students, the number of Aboriginal students, the number of non-English speaking and refugee students, the number of students with a disability and the size and location of the school.

The School Comparison shows that most schools are achieving results that are 'Similar' to other schools with alike student backgrounds and characteristics. Some schools are doing exceptionally well and have 'Higher' performance. Some schools have 'Lower' performance than expected and receive targeted support to ensure that there is improvement.



More information on School Comparison performance measures can be found at: <u>http://www.education.vic.gov.au/school/parents/involve/</u> Pages/performance.aspx

#### What does 'Data not available' mean?

Some schools have too few students enrolled to provide data. There may be no students enrolled in some year levels so school comparisons are not possible.

New schools have only the latest year of data and no comparative data from previous years.

The Department also recognises unique circumstances in Specialist, Select Entry, English Language and Community Schools where school-to-school comparisons are not appropriate.

#### What is the Victorian Curriculum?

The Victorian Curriculum F–10 sets out what every student should learn during their first 11 years of schooling. The curriculum is the common set of knowledge and skills required by students for life-long learning, social development and active and informed citizenship.

The curriculum has been developed to ensure that school subjects and their achievement standards enable continuous learning for all students, including students with disabilities.

The 'Towards Foundation Level Victorian Curriculum' is integrated directly into the curriculum and is referred to as 'Levels A to D'.

'Levels A to D' may be used for students with a disability or students who may have additional learning needs.

'Levels A to D' are not associated with any set age or year level that links chronological age to cognitive progress (i.e. there is no age expected standard of achievement for 'Levels A to D').



### **Financial Performance and Position**

### Financial performance and position commentary

[Please refer to the <u>2017 Annual Report Guidelines</u> for information on how to complete the 'Financial Performance and Position Commentary' section]

Financial Performance - Operating Statement Summary for the year ending 31 December, 2017		Financial Position as at 31 December, 2017		
Revenue	Actual	Funds Available	Actual	
Student Resource Package	\$892,994	High Yield Investment Account	\$16,963	
Government Provided DET Grants	\$97,969	Official Account	\$4,649	
Government Grants Commonwealth	\$22,330	Other Accounts	\$93,216	
Government Grants State	\$2,968	Total Funds Available	\$114,828	
Revenue Other	\$10,765			
Locally Raised Funds	\$141,772			
Total Operating Revenue	\$1,168,798			
Equity <sup>1</sup>				
Equity (Social Disadvantage)	\$5,000			
Equity Total	\$5,000			
Expenditure		Financial Commitments		
Student Resource Package <sup>2</sup>	\$890,177	Operating Reserve	\$39,222	
Books & Publications	\$964	Asset/Equipment Replacement < 12 months	\$20,000	
Communication Costs	\$6,407	Capital - Buildings/Grounds incl SMS<12 months	\$30,000	
Consumables	\$22,380	Maintenance - Buildings/Grounds incl	\$6,000	
Miscellaneous Expense <sup>3</sup>	\$46,636	SMS<12 months	<i><b>Q</b></i> <b>OOOOOOOOOOOOO</b>	
Professional Development	\$4,940	School Based Programs	\$19,606	
Property and Equipment Services	\$48,937	Total Financial Commitments	\$114,828	
Salaries & Allowances⁴	\$73,726			
Trading & Fundraising	\$28,672			
Utilities	\$15,108			

Total Operating Expenditure	\$1,137,947
Net Operating Surplus/-Deficit	\$30,851
Asset Acquisitions	\$5,646

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(1	) ine ⊨qu	ity funding	reported abo	ve is a subs	et of overall	revenue re	ported by	the school

- (2) Student Resource Package Expenditure figures are as of 05 March 2018 and are subject to change during the reconciliation process.
- (3) Misc Expenses may include bank charges, health and personal development, administration charges, camp/excursion costs and taxation charges.
- (4) Salaries and Allowances refers to school-level payroll.

All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.

We received grants from Diamond Creek Rotary club (\$1000) for the Yr 6 leadership project and a Sporting Schools' Grant from the Federal Government (\$5200) There was a strong focus throughout the year on updating and monitoring program budgets.